



EUROPEAN  
COMMISSION

Brussels, 14.12.2022  
C(2022) 9491 final

**COMMISSION DECISION**

**of 14.12.2022**

**adopting the budget of the Euratom Supply Agency for the financial year 2023**

# COMMISSION DECISION

of 14.12.2022

## adopting the budget of the Euratom Supply Agency for the financial year 2023

THE EUROPEAN COMMISSION,

Having regard to the Treaty establishing the European Atomic Energy Community and in particular Article 54 thereof,

Having regard to the Statutes of the Euratom Supply Agency<sup>1</sup>, and in particular Article 7 thereof,

Having regard to the opinion of the Advisory Committee of the Agency, delivered on 19 October 2021,

Having regard to the Statement of estimates of the European Commission for the financial year 2023<sup>2</sup>, adopted by the Commission on 7 June 2022,

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and the Council of 18 July 2018 on the financial rules applicable to the general budget of the European Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012, in particular Article 68 thereof ,

Whereas:

- (1) The Council of the European Atomic Energy Community has decided<sup>3</sup> not to introduce the charge on transactions provided for in Article 54 of the Treaty establishing the European Atomic Energy Community and in the Statutes of the Euratom Supply Agency.
- (2) The Agency has no own revenue (zero interest on its capital investments in 2022) to cover its operating expenses.
- (3) The Agency is committed to further enhance the efficiency of its operations, notably by advancing in the implementation of the IT system supporting its work.
- (4) The European Parliament encourages the Agency to pursue the digitalisation of its services as a way of reducing bureaucracy<sup>4</sup>.
- (5) The Agency therefore requires a contribution from the Commission to cover its expenses that are not covered directly by the Commission.

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<sup>1</sup> Council Decision of 12 February 2008 establishing Statutes for the Euratom Supply Agency (2008/114/EC, Euratom), OJ L 41, 15.2.2008.

<sup>2</sup> COM/2022/400 – 7.6.2022.

<sup>3</sup> At the 23rd meeting of the Council of the European Atomic Energy Community held in Brussels on 1 and 2 February 1960.

<sup>4</sup> European Parliament resolution of 4 May 2022 with observations forming an integral part of the decision on discharge in respect of the implementation of the budget of the Euratom Supply Agency for the financial year 2020 (2021/2137(DEC)).

HAS DECIDED AS FOLLOWS:

*Sole Article*

The budget of the Euratom Supply Agency for the financial year 2023, amounting to EUR 228 000 (which comes solely from the EU budget contribution under Section III – Commission, budget item 20 03 14 01), as set out in the Annex, is hereby adopted.

Done at Brussels, 14.12.2022

*For the Commission*  
*Kadri SIMSON*  
*Member of the Commission*

Euratom Supply Agency  
Budget 2023

STATEMENT OF REVENUE

| Title                    | Chapter | Article | Item | Heading              | Budget 2023 | Budget 2022 <sup>(1)</sup> | Budget 2021 <sup>(2)</sup> | Comments <sup>(3)</sup>                                                              |
|--------------------------|---------|---------|------|----------------------|-------------|----------------------------|----------------------------|--------------------------------------------------------------------------------------|
| 1Euratom contribution    |         |         |      |                      |             |                            |                            |                                                                                      |
| 10                       | 100     | 1000    |      | Euratom contribution | 228.000,00  | 167.000,00                 | 210.000,00                 |                                                                                      |
| Title 1 - Total          |         |         |      |                      | 228.000,00  | 167.000,00                 | 210.000,00                 |                                                                                      |
| 5Administrative activity |         |         |      |                      |             |                            |                            |                                                                                      |
| 52                       | 520     | 5200    |      | Bank interest        | p.m.        | p.m.                       | p.m.                       | This item is intended to record revenue from bank interest on the Agency's accounts. |
| Title 5 - Total          |         |         |      |                      | 0,00        | 0,00                       | 0,00                       |                                                                                      |
| REVENUE TOTAL            |         |         |      |                      | 228.000,00  | 167.000,00                 | 210.000,00                 |                                                                                      |

STATEMENT OF EXPENDITURE

| Title                                                     | Chapter | Article | Item | Heading                                                  | Budget 2023 | Budget 2022 <sup>(1)</sup> | Budget 2021 <sup>(2)</sup> | Comments <sup>(3)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-----------------------------------------------------------|---------|---------|------|----------------------------------------------------------|-------------|----------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1Staff                                                    |         |         |      |                                                          |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 13Non-salary staff related expenditure                    |         |         |      |                                                          |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 130Mission expenses, travel and other incidental expenses |         |         |      |                                                          |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                           | 1300    |         |      | Mission expenses, travel and other incidental expenses   | 14.400,00   | 18.000,00                  | 2.500,00                   | This appropriation is intended to cover expenditure on transport costs, daily subsistence allowances and the ancillary or exceptional expenses incurred by statutory staff while on mission in the interest of the service, in accordance with the provisions of the Staff Regulations of officials of the European Union.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Article 130 - Total                                       |         |         |      |                                                          | 14.400,00   | 18.000,00                  | 2.500,00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 131Entertainment and representation expenses              |         |         |      |                                                          |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                           | 1310    |         |      | Representation expenses and internal meetings            | 800,00      | 1.000,00                   | 1.000,00                   | This appropriation is intended to cover the cost officially incurred by persons officially representing the Agency, including costs incurred for miscellaneous receptions, and the cost of internal meetings that are not covered by the Commission.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Article 131 - Total                                       |         |         |      |                                                          | 800,00      | 1.000,00                   | 1.000,00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 132Training expenses                                      |         |         |      |                                                          |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                           | 1320    |         |      | Further training                                         | p.m.        | -                          | -                          | This appropriation is intended to cover expenditure on training designed to improve the knowledge and skills of the staff that are not covered by the Commission, including practical and logistical aspects of organising courses.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Article 132 - Total                                       |         |         |      |                                                          | 0,00        | 0,00                       | 0,00                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Chapter 13 - Total                                        |         |         |      |                                                          | 15.200,00   | 19.000,00                  | 3.500,00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Title 1 'Staff' - Total                                   |         |         |      |                                                          | 15.200,00   | 19.000,00                  | 3.500,00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 2Operating expenditure                                    |         |         |      |                                                          |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 21Work environment expenditure                            |         |         |      |                                                          |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 211Information and communication technology               |         |         |      |                                                          |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                           | 2111    |         |      | Equipment, software and services for information systems | 15.000,00   | 15.000,00                  | 10.092,78                  | This appropriation is intended to cover the costs of operating information systems (notably NOEMI), and of other costs related to information technology necessary to meet business needs.<br>It includes in particular:<br>- the purchase or maintenance of hardware, IT infrastructure and service costs related to the environment of information systems and to other business needs,<br>- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,<br>- security and compliance: costs to define, establish, enforce, and measure security, compliance, and disaster recovery readiness for information systems,<br>- software necessary to maintain information systems and to meet other business needs: purchase, licensing, maintenance and support for the operation of off-the-shelf software,<br>- information systems management: costs in relation to the management, administration and planning of IT, in particular the cost of related studies. |
|                                                           | 2112    |         |      | Information systems development                          | 155.800,00  | 81.000,00                  | 157.329,96                 | This appropriation is intended to cover the cost of development of information systems, notably the NOEMI system.<br>It covers in particular resources involved with the analysis, design, development, code, test and release packaging services associated with application development projects.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                                           | 2113    |         |      | Hosting of information systems                           | p.m.        | -                          | -                          | This appropriation is intended to cover the costs related to the hosting of NOEMI information system in the secure environment of the European Commission's data centre.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Article 211 - Total                                       |         |         |      |                                                          | 170.800,00  | 96.000,00                  | 167.422,74                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Chapter 21 - Total                                        |         |         |      |                                                          | 170.800,00  | 96.000,00                  | 167.422,74                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| Chapter                                             | Article | Item                                                    | Heading | Budget 2023 | Budget 2022 <sup>(1)</sup> | Budget 2021 <sup>(2)</sup> | Comments <sup>(3)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-----------------------------------------------------|---------|---------------------------------------------------------|---------|-------------|----------------------------|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 22 Current operating expenditure                    |         |                                                         |         |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 222 Acquisition of information                      |         |                                                         |         |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                     | 2220    | Subscriptions and purchase of information media         |         | 14.000,00   | 14.000,00                  | 12.077,26                  | This appropriation is intended to cover: the purchase of books and other works in hard copy and in electronic form for the library; expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press agency bulletins and various other specialised publications; the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media (CD-ROMs etc.); the training and support required for accessing this information; copyright fees. |
| Article 222 - Total                                 |         |                                                         |         | 14.000,00   | 14.000,00                  | 12.077,26                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 224 Membership fees                                 |         |                                                         |         |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                     | 2240    | Membership of nuclear organisations                     |         | 4.000,00    | 4.000,00                   | 3.793,00                   | This appropriation is intended to cover membership of nuclear organisations relevant to the Agency's activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Article 224 - Total                                 |         |                                                         |         | 4.000,00    | 4.000,00                   | 3.793,00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 225 Meetings, conferences and congresses            |         |                                                         |         |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                     | 2251    | Euratom Supply Agency's Advisory Committee meetings     |         | 13.200,00   | 18.000,00                  | 1.517,19                   | This appropriation is intended to cover travel, subsistence and incidental expenses of experts participating in meetings of the Advisory Committee and its sub-groups, and cost of organisation of such meetings.                                                                                                                                                                                                                                                                                                                                                                       |
|                                                     | 2252    | Conferences, congresses and other external meetings     |         | 6.000,00    | 6.000,00                   | 14.482,81                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Article 225 - Total                                 |         |                                                         |         | 19.200,00   | 24.000,00                  | 16.000,00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 226 Consultations, studies and technical assistance |         |                                                         |         |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                     | 2261    | Limited consultations, studies and surveys              |         | p.m.        | 5.000,00                   | p.m.                       | Appropriation for contracting studies out to highly-qualified experts (individual or companies) when the Commission or the Agency does not have suitable knowledge or skills to allow these studies to be carried out in-house.                                                                                                                                                                                                                                                                                                                                                         |
|                                                     | 2262    | Technical assistance                                    |         | p.m.        | -                          | -                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Article 226 - Total                                 |         |                                                         |         | 0,00        | 5.000,00                   | 0,00                       | Appropriation for technical assistance services related to the SAMIRA Action Plan when the Commission or the Agency does not have knowledge or skills, in particular collection of data on the supply of medical radioisotopes for medical uses.                                                                                                                                                                                                                                                                                                                                        |
| 227 Communication and publications                  |         |                                                         |         |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                     | 2271    | Publications                                            |         | 2.500,00    | 2.500,00                   | 2.881,67                   | This appropriation is intended to cover the costs of publishing the Agency's annual report and other publication activities (in paper or electronic form) directly linked to the achievement of the objectives of the Agency.                                                                                                                                                                                                                                                                                                                                                           |
|                                                     | 2272    | Expenditure on information and communication activities |         | 2.000,00    | 2.000,00                   | 4.118,33                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Article 227 - Total                                 |         |                                                         |         | 4.500,00    | 4.500,00                   | 7.000,00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Chapter 22 - Total                                  |         |                                                         |         | 41.700,00   | 51.500,00                  | 38.870,26                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 23 Other administrative expenditure                 |         |                                                         |         |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 232 Financial charges                               |         |                                                         |         |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                     | 2320    | Bank charges                                            |         | 300,00      | 500,00                     | 207,00                     | This appropriation is intended to cover bank charges and the cost of the connection to the interbank telecommunications network.                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                     | 2321    | Exchange-rate differences                               |         | p.m.        | p.m.                       | p.m.                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Article 232                                         |         |                                                         |         | 300,00      | 500,00                     | 207,00                     | Appropriation to cover differences arising from exchange transactions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 233 Legal charges                                   |         |                                                         |         |             |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                     | 2330    | Legal costs                                             |         | p.m         | p.m                        | p.m.                       | This appropriation is intended to cover costs which may be awarded against the Agency by the Court of Justice, the General Court or national courts, the cost of hiring outside lawyers/legal advisers to represent the Agency in Union and national courts.                                                                                                                                                                                                                                                                                                                            |
|                                                     | 2339    | Fines                                                   |         | p.m         | p.m                        | p.m.                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Article 233                                         |         |                                                         |         | 0,00        | 0,00                       | 0,00                       | This appropriation is intended to cover the damages and interest expenses, compensation agreed through amicable settlement and administrative fines.                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Chapter 23 - Total                                  |         |                                                         |         | 300,00      | 500,00                     | 207,00                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Title 2 'Operating expenditure' - Total             |         |                                                         |         | 212.800,00  | 148.000,00                 | 206.500,00                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| EXPENDITURE TOTAL                                   |         |                                                         |         | 228.000,00  | 167.000,00                 | 210.000,00                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

(1) Adopted Budget 2022

(2) Budget 2021, after Amendment no 1/2021 and internal transfers

(3) New budget nomenclature starting 2023.